

Rhode Island Unified Health Infrastructure Project (UHIP) Medicaid Eligibility and Enrollment (EE) Implementation Advanced Planning Document (IAPD)

OMB Approval Number: 0938-1268

**UHIP New DDI IAPD Attachment E - Personnel FFY24**

Works on Eligibility	Start Date	End Date	Organization	% of UHIP Time	Cost Allocation	Service Area	LastName	FirstName	Job Title	2023 SALARY PLUS BENEFITS	UHIP Allocation	Integrated Solution 90%	Medicaid Only	Allocated Medicaid	FFY 23 SNAP ARPA	
N	10/1/2022	9/30/2023	DHS	17.2%	Integrated Solution 90%	Agency Support	BRANCO	KERRY	SR HUMAN SVS PLCY & SYS SPEC	\$ 133,989	23,100	23,100	-	-	-	
N	10/1/2022	9/30/2023	DHS	21.2%	Integrated Solution 90%	Agency Support	DIGGINS	KYLE	SR HUMAN SVS PLCY & SYS SPEC	\$ 125,470	26,556	26,556	-	-	-	
N	10/1/2022	9/30/2023	DHS	45.2%	Integrated Solution 90%	Agency Support	KENNEDY	SHERRI	CHF HUMAN SERVS POLCY SYS SPEC	\$ 186,050	84,104	84,104	-	-	-	
N	10/1/2022	9/30/2023	DHS	20.7%	Integrated Solution 90%	Agency Support	MORGAN	JOSHUA	SR HUMAN SVS PLCY & SYS SPEC	\$ 144,360	29,825	29,825	-	-	-	
N	10/1/2022	9/30/2023	DHS	20.1%	Integrated Solution 90%	Agency Support	REYNOLDS	AIMEE	SR HUMAN SVS PLCY & SYS SPEC	\$ 104,229	20,950	20,950	-	-	-	
N	10/1/2022	9/30/2023	DHS	19.1%	Integrated Solution 90%	Agency Support	ROSE	PAMELA	SR HUMAN SVS PLCY & SYS SPEC	\$ 131,008	24,957	24,957	-	-	-	
N	10/1/2022	9/30/2023	DHS	19.0%	Integrated Solution 90%	Agency Support	TREGLIA	CHRISTINE	SR HUMAN SVS PLCY & SYS SPEC	\$ 131,007	24,826	24,826	-	-	-	
N	10/1/2022	9/30/2023	DHS	20.1%	Integrated Solution 90%	Agency Support	YEADON	DONNA	SR HUMAN SVS PLCY & SYS SPEC	\$ 161,048	32,371	32,371	-	-	-	
N	10/1/2022	9/30/2023	DHS	20.9%	FFY 23 SNAP ARPA	Agency Support	BRANCO	KERRY	SR HUMAN SVS PLCY & SYS SPEC	\$ 133,912	27,974	-	-	-	27,974	
N	10/1/2022	9/30/2023	DHS	4.7%	FFY 23 SNAP ARPA	Agency Support	KENNEDY	SHERRI	CHF HUMAN SERVS POLCY SYS SPEC	\$ 185,942	8,739	-	-	-	8,739	
N	10/1/2022	9/30/2023	DHS	20.0%	FFY 23 SNAP ARPA	Agency Support	ROSE	PAMELA	SR HUMAN SVS PLCY & SYS SPEC	\$ 130,932	26,186	-	-	-	26,186	
N	10/1/2022	9/30/2023	DHS	21.7%	FFY 23 SNAP ARPA	Agency Support	TREGLIA	CHRISTINE	SR HUMAN SVS PLCY & SYS SPEC	\$ 130,932	28,412	-	-	-	28,412	
										\$ 1,698,880	358,000	266,688	-	-	91,312	
N	10/1/2022	9/30/2023	DOA/DOIT	5.0%	Integrated Solution 90%	UHIP IT Mgmt	FILUMINIA	BRITTNEE	ADMINISTRATOR, OPERATIONS MANAGEMENT	\$ 177,843	8,892	8,892	-	-	-	
N	10/1/2022	9/30/2023	DOA/DOIT	100.0%	Integrated Solution 90%	UHIP IT Mgmt	MERRILL	DEBRA	SYSTEMS ADMINISTRATOR (MHRH)	\$ 229,097	229,097	229,097	-	-	-	
N	10/1/2022	9/30/2023	DOA/DOIT	100.0%	Integrated Solution 90%	UHIP IT Mgmt	SILVA	PHILIP	ASSISTANT DIRECTOR CENTRAL INFORMATION MGT	\$ 298,815	298,815	298,815	-	-	-	
N	10/1/2022	9/30/2023	DOA/DOIT	5.0%	Integrated Solution 90%	UHIP IT Mgmt	TARDIFF	BRIAN	SENIOR INFORMATION TECHNOLOGY PROJECT	\$ 278,831	13,942	13,942	-	-	-	
N	10/1/2022	9/30/2023	DOA/DOIT	30.0%	Integrated Solution 90%	UHIP IT Mgmt	TYLER	BETH	INFORMATION TECHNOLOGY PROJECT MANAGER (DOA)	\$ 204,439	61,332	61,332	-	-	-	
										\$ 1,189,025	612,077	612,077	-	-	-	
Y - Systems Work	10/1/2022	9/30/2023	EOHHS	50.0%	Medicaid Only	Agency Support	DECESARE	SHANNON	PRIN HUMAN SVS PLCY & SYS SPEC	\$ 153,776	76,888	-	76,888	-	-	
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	DONAGHY	DIANNE	PRIN HUMAN SVS PLCY & SYS SPEC	\$ 155,578	77,789	-	-	77,789	-	
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	DURAND	JACQUELINE	PRIN HUMAN SVS PLCY & SYS SPEC	\$ 158,208	79,104	-	-	79,104	-	
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	GROSSO	KRISTEN	PRIN HUMAN SVS PLCY & SYS SPEC	\$ 145,141	72,570	-	-	72,570	-	
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	MACINTOSH	AMY	SR HUMAN SVS PLCY & SYS SPEC	\$ 136,659	68,329	-	-	68,329	-	
Y - Systems Work	10/1/2022	9/30/2023	EOHHS	50.0%	Medicaid Only	Agency Support	MCGRATH	SALLY	INTERDEPARTMENTAL PROJECT MGR	\$ 195,900	97,950	-	97,950	-	-	
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	NASCIMENTO	GINA	CHIEF MEDICAL CARE SPECIALIST	\$ 192,826	96,413	-	-	96,413	-	
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	PONT	KAREN	SR HUMAN SVS PLCY & SYS SPEC	\$ 160,273	80,137	-	-	80,137	-	
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	SALVO	ANTHONY	CHIEF OF FAMILY HEALTH SYSTEMS	\$ 164,812	82,406	-	-	82,406	-	
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	SCHMELTZ	JEFFREY	PROGRAMMING SERVICES OFFICER	\$ 140,880	70,440	-	-	70,440	-	
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	TICHENOR	BRIAN	IMPLMNT DIR-POLICY & PROGRAMS	\$ 170,825	85,412	-	-	85,412	-	
N	10/1/2022	9/30/2023	EOHHS	50.0%	Allocated Medicaid	Agency Support	WILSON	DIANNE	HUMAN SERVS POLICY & SYS SPEC	\$ 102,335	51,167	-	-	51,167	-	
N	10/1/2022	9/30/2023	EOHHS	25.0%	Integrated Solution 90%	Admin - Finance	WU	MAUREEN	ASSOC DIRECTOR (FINANCIAL MGMT)	\$ 250,548	62,637	62,637	-	-	-	
										\$ 2,127,761	1,001,243	62,637	174,838	763,768	-	
N	10/1/2022	9/30/2023	HSRI	14.0%	Integrated Solution 90%	Agency Support	CUCCO	JOHN	DEPUTY DIRECTOR OF HEALTHSOURCE RI	\$ 274,626	38,448	38,448	-	-	-	
N	10/1/2022	9/30/2023	HSRI	80.0%	Integrated Solution 90%	Agency Support	LUTHER	STEPH	INTERDEPARTMENTAL PROJECT MANAGER	\$ 183,128	146,502	146,502	-	-	-	
N	10/1/2022	9/30/2023	HSRI	27.0%	Integrated Solution 90%	Agency Support	VACANT		CHIEF STRATEGIC PLANNING, MONITORING & EVAL.	\$ 223,761	60,416	60,416	-	-	-	
N	10/1/2022	9/30/2023	HSRI	23.0%	Integrated Solution 90%	Agency Support	VACANT		SENIOR POLICY ANALYST	\$ 146,975	33,804	33,804	-	-	-	
N	10/1/2022	9/30/2023	HSRI	27.0%	Integrated Solution 90%	Agency Support	COSS	JULISSA	INTERDEPARTMENTAL PROJECT MANAGER	\$ 170,478	46,029	46,029	-	-	-	
										\$ 998,967	325,198	325,198	-	-	-	
										<b>Grand Total</b>	\$ 6,014,633	2,296,519	1,266,601	174,838	763,768	91,312